

Government of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 29-04-2020)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

STATE: JHARKHAND

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A. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100 % payment of cost of food grains made to FCI	No
100 % payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100 % schools	Yes
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	Yes

a. Main Issues from appraisal:

- i) Less coverage of the children against the enrolment both in primary (66%) and upper primary (63%).
- ii) Slow progress in construction of kitchen-cum-stores against sanctioned during 2009-10 and 2011-12.
- iii) Less coverage under Health components specially distribution of Iron and Folic Acid and De-worming tablets.

b. Best Practices:

- i) Conducted Social Audit in 4856 schools in all 24 districts through Social Audit Unit Jharkhand during 2019-20.
- ii) Additional contribution of Rs. 500/-pm to honorarium of cook-cum-helpers from State's own resources.
- iii) Distribution of 200 ml Milk per child per day in convergences with NDDB (National Dairy Development Board) in 4 districts viz. Ranchi (17 schools),

Bokaro (7 Schools), Latehar (36 schools) and Hazaribagh(7 Schools) covering one lakh children.

- iv) One Egg per child twice a week (Monday and Friday) has been provided through State's own resources.
- v) Provision of additional Rs. 276.40 Lakh under MME from State's own resources for strengthening district and block MDM Cell.
- vi) Active participation by Bal Sansad in each school during serving of MDM.

Part-A : General Information

Introduction:

National Programme of Mid-Day-Meal in schools (MDMS) is a flagship programme of the Government of India aiming at enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children studying in Government, Local Body and Government-aided primary and upper primary schools and the Centres run under Education Guarantee Schools (EGS/Alternative & Innovative Education (AIE) and National Children Labour Project (NCLP) schools now call as Special Training Centres (STC) of all areas across the country.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	21838	13935	35773
ii)	Covered during the year	21838	13935	35773
2. No. of Children				
i)	Approved by MDM-PAB	2298182	997048	3295230
ii)	Enrollment as on 30.9.2019	2792149	1388805	4180954
ii)	Average No. of children availed MDM during 2019-20	1841662	872861	2714523
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	1710830	849284	2560114
ii)	Average no. of children availed MDM as per QPR-2	1897729	891317	2789046
iii)	Average no. of children availed MDM as per QPR-3	1874873	868790	2743663
4. No. of Working Days				
i)	Approved for 2019-20	184	184	235(NCLP)
ii)	Covered during 2019-20 (upto 3 rd Qtr)	178	178	234(NCLP)

5. Per unit cooking cost Per child per day (in Rs.)			
Average unit Cooking Cost PCPD	Rs.4.48 (Central :Rs.2.69; State: Rs.1.79)	Rs.6.71 (Central :Rs.4.03; State: Rs.2.68)	
State's contributions in cooking cost per child per day	Nil	Nil	
Egg Day (Monday and Friday)	Rs.6.00 (State Share)	Rs.600 (State Share)	

Part-B :Review of Performance in 2019-20(01.04.19 to 31.12.2019)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions	= 21838
Number of institutions covered during 2019-20	=21838(100%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions	= 13935
Number of institutions covered during 2019-20	= 13935 (100%)

State officials informed appraisal team that total 157 (Primary (88) Upper Primary (23) and NCLP (46) schools were closed from January, 2019-20 due the zero enrolment and merger of schools having enrolment less than 20 students with nearby schools. Therefore, total schools of the Jharkhand will be 35616 (Primary (21614) and Upper Primary (13912) and NCLP 90)) institutions will be served MDMS during 2020-21.

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 2792149
Average number of children availed MDM during 2019-20	=1841662(66%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 1388805
Average number of children aailed MDM during 2019-20 =872862 (63%)

Less coverage of the children is observed both in Primary (66%) and Upper Primary (63%) against the enrolment. State is advised to conduct the research study to find out the actual reason of less coverage against the enrolment.

2.1.2 Average number of children aailed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval(Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 =2298182
Average number of children aailed MDM during 2019-20 =1841662 (80%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval(Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 =997048
Average number of children aailed MDM during 2019-20=872861(88%)

It is observed that less coverage of the children against the PAB approval. State committed to cover maximum no. of children in the PAB. Therefore, the PAB approved the State's proposal. State unable to provide the valid reason of less coverage of children (80% in Primary and 88% in U.Primary) to the appraisal team.

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 =606495720

The number of meals served during 2019-20 = 483308221(80%)

2.2 FOODGRAINS

2.2.1. Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has 14789.96MTs (15%) of food-grains as opening balance against the total allocation of 96434.11 MTs for 2019-20 as on 01.04.19.

2.2.2 Level of unspent balance as on 31.12.19: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.12.19 is 14308.78MTs (15%) against the total allocation of 96434.11MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 75% of the food grains allocation. State level availability as on 31.12.19 was 73% of the total allocation.

In the Sahebganj district the availability of food grains is more i.e. 100% against the allocation. State informed that in the district food grains of opening balance was more and State released FG to the district without deducting the unspent balance. Further, State assured to the appraisal team the food grains will be released to the districts after adjustment of opening balance during 2020-21.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 58% of the allocated food grains. State informed that the reason for

less utilization of food grains against the allocation is that State allocated the food grains to districts without deducting opening balance of food grains at district level.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 1669.33 lakh during 1.4.2019 to 31.12.2019 towards cost of food grains. The State has made payment for Rs.1669.33 lakh (100%) to the FCI. However, as per FCI statement the pendency is Rs. 44.71.crore for previous years as on 31.12.2019.

State officials informed to appraisal team that they have been conducting series of meeting with Districts MDM officials and District level FCI officials to reconcile of the huge pending bills of Rs. 44.71 Crore. Although, State Govt. conducted many meetings with FCI, still huge amount is pending. Therefore, State Govt. is advised to clear the huge outstanding payment as soon as possible during 2010-21.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 14796.90 MTs (34%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.19: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 25391.99 Lakh (59% of allocation) towards cooking cost as on 31.12.19.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 75% of the allocation of cooking cost. State level utilization is 58%. It is observed that at the district level the utilization ranges between 51% to 69%. State is advised to reconcile district wise the cooking cost expenditure and find out the reason of less utilization.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

There is no mismatch between utilization of cooking cost and utilization of foodgrains.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 79591 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged 79591 (100%) cook-cum-helpers. The State has utilized 80% of the allocated funds for payment of honorarium to cook cum helper upto 3rd quarter of 2019-20. The State has proposed to engage existing Cook-Cum-Helpers i.e. 79591 for 2020-21.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs.937.70 Lakh as Central Assistance towards MME funds, the State has utilized only Rs.877.81 Lakh (93.61%) upto December, 2019-20. Utilization of MME fund is observed uneven proportion in each quarterly. As per the data presented by State in 1st quarter only 8%, in 2nd quarter 12% and in 3rd quarter 73% of MME fund has utilized. It is advised to utilized MME funds 25% in each quarter for smooth functioning of MDM scheme.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs.1133.10 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 646.77 lakh (68%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 40845.49 Lakh has been released for construction of 39001 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 31386 Kitchen-cum-stores and construction work is in progress for 1137 kitchen-cum-stores. The

State Government has not started any construction work for 6478 units of kitchen-cum-stores. Further, it may be noted that PAB-2019-20 allowed the State Govt. to surrender 1920 units of non-construction of 1920 units of Kitchen-cum-Stores sanctioned during 2007-08 and 2008-09 @Rs.60,000 per units. However, State informed that they are in process of to surrender after receiving the amounts from few districts. State is advised to surrender the same at the earliest.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 1856.59 lakh has been released towards procurement of 37132 units of kitchen devices during 2006-07 to 2019-20. The State has reported that 37124 units of kitchen devices have been procured. State informed that funds of 8 Kitchen devices Rs.40,000 is still lying with the State Govt. treasury.

2.10. Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 792.45 lakh has been released towards replacement of 15,849 units of kitchen devices during 2012-13 and 2014-15. The State has reported that 15,849 units of kitchen devices (100%) have been procured. PAB-2019-20 approved 30,497, the proposal of the same is under submission.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web-based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below: -

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

School Annual Data Entry Status Report For Financial Year : 2019 - 2020				
S. No.	District	Total Schools	Completed Schools	Completed Percentage
1	BOKARO	1522	1522	100
2	CHATRA	1542	1542	100
3	DEOGHAR	1945	1945	100
4	DHANBAD	1694	1694	100
5	DUMKA	2340	2308	98.6
6	EAST SINGHBUM	1621	1620	99.9
7	GARHWA	1419	1419	100
8	GIRIDIH	3135	3135	100
9	GODDA	1540	1540	100
10	GUMLA	1531	1524	99.5
11	HAZARIBAG	1485	1481	99.7
12	JAMTARA	1015	1015	100
13	KHUNTI	871	870	99.9
14	KODARMA	659	655	99.4
15	LATEHAR	1039	1039	100
16	LOHARDAGA	491	491	100
17	PAKAUR	1011	1011	100
18	PALAMU	2500	2499	100
19	RAMGARH	585	585	100
20	RANCHI	2176	2164	99.4
21	SAHIBGANJ	1280	1280	100
22	SARAIKELA-KHARSAWAN	1374	1368	99.6
23	SIMDEGA	968	968	100
24	WEST SINGHBHUM	2066	2066	100
	Total	35809	35741	99.8

State officials informed the appraisal team that the 157 (Primary (88) Upper Primary (23) and NCLP (46) schools were closed during January, 2019-20 due the zero enrolment and merger of schools with nearby schools having enrolment less than 20 students. Therefore, total schools of the Jharkhand will be 35616 (Primary (21614) and Upper Primary (13912) and NCLP 90). The variation of schools observed in MIS web portal and AWP&B submission. State committed that the closed as well as merged schools will be deleted from the centre server within the May 2020-21.

3.2 Monthly Data Entry

State completed 97% of school monthly data entry. On every 10th day of the monthly 100% schools data entry should be completed. District wise monthly data entry status is given below.

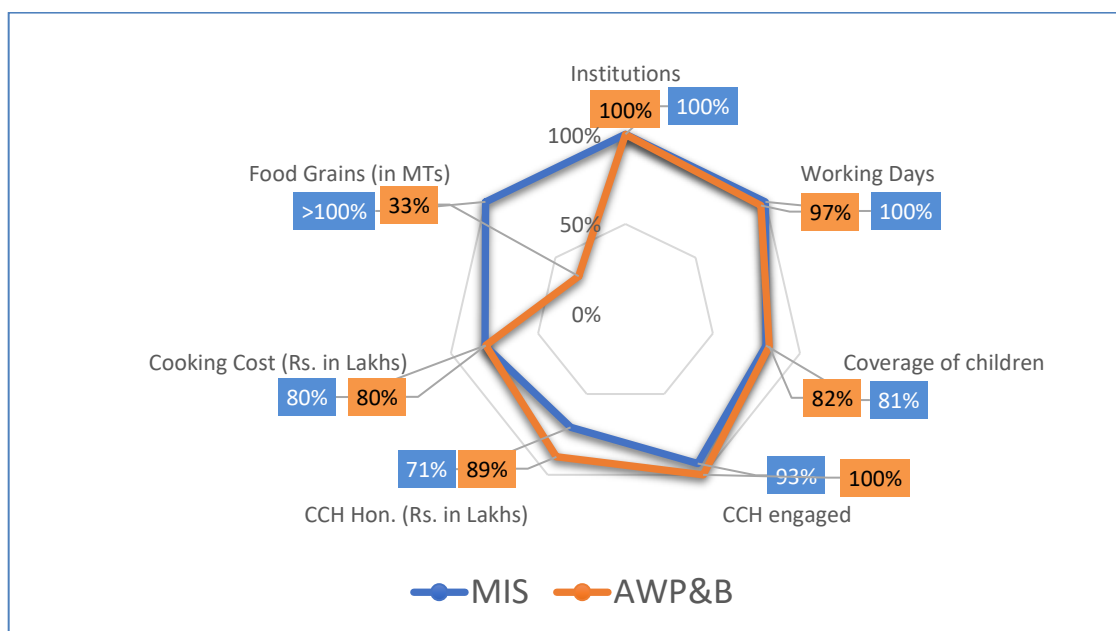
S.No.	District	of schools Monthly Data Entry entered : FY 2019-20											
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Avg	
1	BOKARO	100	100	100	100	100	100	100	100	100	100	100	100
2	CHATRA	100	100	100	100	100	100	100	100	100	100	61	96
3	DEOGHAR	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9
4	DHANBAD	100	100	100	100	100	100	100	100	100	100	100	100
5	DUMKA	98	97	97	96	91	86	86	85	85	70	89	
6	EAST SINGHBUM	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	97.5	99.7	
7	GARHWA	100	100	100	100	100	100	100	100	100	100	100	100
8	GIRIDIH	100	100	100	100	100	100	100	100	100	100	100	100
9	GODDA	100	100	100	100	100	100	100	100	100	99	100	
10	GUMLA	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	42.7	94.2	
11	HAZARIBAG	99.6	99.6	99.6	99.6	99.6	99.6	99.6	99.6	99.6	88.6	98.5	
12	JAMTARA	100	100	100	100	100	100	100	100	100	100	100	100
13	KHUNTI	100	100	100	100	100	100	100	100	100	100	100	100
14	KODARMA	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.8
15	LATEHAR	100	100	100	100	100	100	100	100	100	55	95	
16	LOHARDAGA	100	100	100	100	100	100	100	100	100	99	100	
17	PAKAUR	100	100	100	100	100	100	100	100	100	63	96	
18	PALAMU	100	100	100	100	100	100	100	100	94	84	98	
19	RAMGARH	100	100	100	100	100	100	100	99	99	60	96	
20	RANCHI	100	100	100	100	100	100	100	100	100	64	96	
21	SAHIBGANJ	97	97	97	97	97	97	82	73	67	32	84	
22	SARAIKELA-KHARSAWAN	99.8	99.8	99.8	99.8	99.8	99.8	99.6	99.6	99.3	66.0	96.3	
23	SIMDEGA	100	100	100	100	100	100	100	100	100	91	99	
24	WEST SINGHBUM	100	100	100	100	100	100	100	100	100	100	100	100
	TOTAL	100	100	100	100	99	99	98	98	97	83	97	

State is advised to monitor district wise for monthly data entry on the MIS web portal. All the schools monthly data should be entered within the 10th day of every month.

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	35809	35773
Working Days	184	178
Coverage of children	2654707	2714523
CCH engaged	74010	79591
CCH Hon. (Rs. in Lakhs)	7587.44	9550.92
Cooking Cost (Rs. in Lakhs)	25260.52	25128.41
Food Grains (in MTs)	464761.62	23305.38

The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



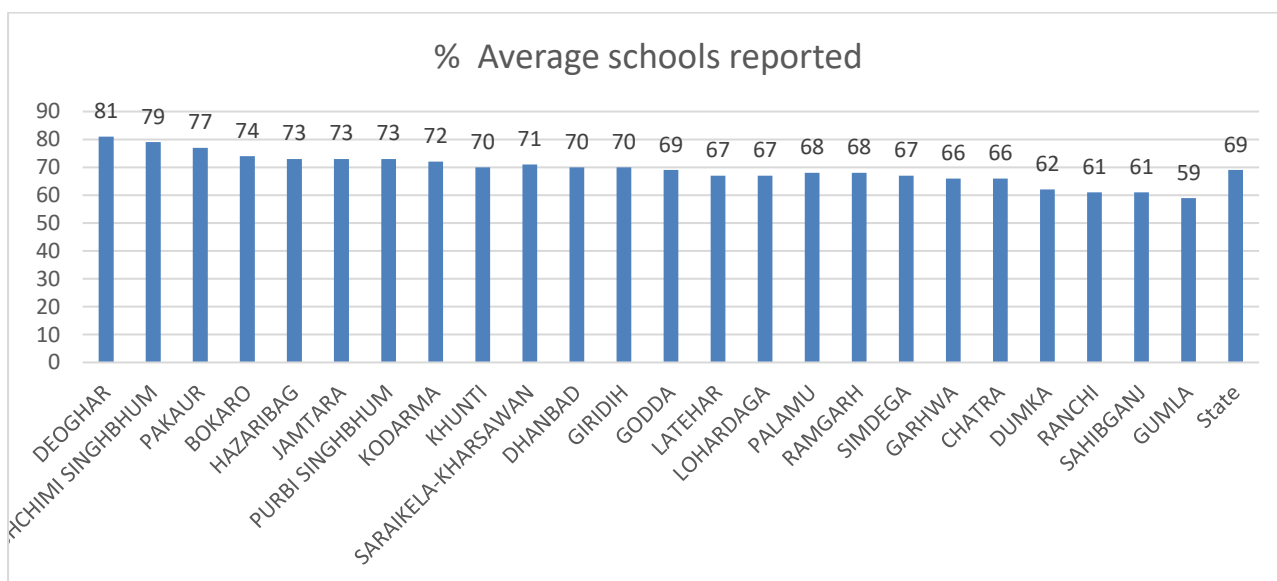
Huge variation has observed in the component of consumption of food grains while comparing AWP&B 2020-21 data with the data entry on MIS web portal. Above graph shows the poor quality of data entered into the MIS web portal. State is advised to analyse the District wise data entry into the MIS webportal as well as QPR and data provided in AWP&B of all components for maintain the good quality of data.

3.4 Automated Monitoring System

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 40957 registered schools in AMS, daily data has been reported by 28344 schools i.e. 69% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis from NIC server. The State is requested to ensure that daily data is being reported by 100 schools on all school working days. Further the State is also advised to analyse the data and use it for better monitoring of the scheme. State informed that there is problem of telephone signal in schools located in the remote areas. State is also advised to send the corrected school master data to NIC for update of school master in the NIC Server. District wise schools reported through SMS data showing in central server is giving below:

State / UT : JHARKHAND			During 01.04.2019 To 31.03.2020												
S.No.	District	Total Institutions	Schools reported through ASM during 2019-20											Avg	
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		Mar
1	BOKARO	1766	1331	1255	1270	1343	1330	1330	1323	1306	1268	1241	1283	1337	1301
2	CHATRA	1889	1066	984	1188	1315	1322	1316	1300	1284	1252	1290	1296	1292	1242
3	DEOGHAR	2112	1448	1336	1470	1708	1696	1890	1878	1859	1833	1806	1897	1744	1714
4	DHANBAD	1872	1277	1147	1277	1341	1329	1354	1344	1338	1303	1274	1346	1350	1307
5	DUMKA	2516	1570	1338	1421	1721	1709	1681	1590	1555	1488	1442	1643	1640	1566
6	GARHWAL	1555	859	784	901	1023	1087	1090	1127	1065	1010	1107	1121	1069	1029
7	GIRIDIH	3443	2143	1736	2348	2631	2601	2592	2520	2497	2360	2371	2469	2476	2395
8	GODDA	1790	1273	1191	1152	1209	1200	1295	1266	1269	1233	1209	1302	1282	1240
9	GUMLA	1824	894	886	1001	1109	1129	1102	1098	1145	1090	1147	1230	1138	1081
10	HAZARIBAG	1619	955	834	853	1093	1106	1351	1367	1366	1346	1332	1353	1215	1181
11	JAMTARA	1195	844	759	820	877	882	909	893	882	870	865	928	893	868
12	KHUNTI	1026	640	570	597	719	714	743	786	795	786	775	790	745	721
13	KODARMA	747	529	463	461	564	565	567	573	554	535	533	556	553	537
14	LATEHARA	1275	728	651	771	900	897	912	911	903	907	909	939	891	860
15	LOHARAGA	639	406	384	393	428	427	435	441	443	436	446	453	444	428
16	PAKAUR	1065	705	609	722	875	900	892	875	878	842	852	871	840	821
17	PALAMU	2659	1742	1613	1648	1909	1898	1873	1836	1767	1796	1764	1849	1863	1796
18	PASHCHIMI	2296	1589	1487	1657	1909	1885	1894	1902	1907	1863	1893	1948	1853	1816

State / UT : JHARKHAND								During 01.04.2019 To 31.03.2020								
S.No.	District	Total Institutions	Schools reported through ASM during 2019-20											Avg		
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		Mar	
	SINGHBHUM															
19	PURBI SINGHBHUM	2036	1440	1394	1383	1464	1496	1515	1519	1526	1527	1531	1534	1530	1488	
20	RAMGARH	715	449	431	433	474	497	504	520	510	488	493	502	501.3	483.5	
21	RANCHI	2596	1247	1093	1514	1703	1701	1706	1660	1707	1663	1642	1704	1661	1583	
22	SAHIBGANJ	1505	974	861	871	982	980	952	908	917	873	839	949	967.6	922.8	
23	SARAIKELAKHARSAWAN	1690	1134	1020	1146	1279	1267	1260	1242	1235	1187	1204	1225	1241	1203	
24	SIMDEGA	1127	716	617	706	810	789	779	783	784	757	762	790	785	756.5	
	Total	40957	25959	23443	26003	29386	29407	29942	29662	29492	28813	28727	29978	29314	28344	



Average schools reported through SMS based monitoring system is only 69% at State level. The few districts viz. Gumla, Sahibganj, Ranchi, Dumka, Garhwa, and Chatra have below the state average. State is advised to take corrective measures to report 100% schools through ASM. It is also noted that State is paying Rs.340/- per school on yearly basis for sending daily SMS.

4. Release of funds

The State Government releases the allotment of funds provided under different components of MDM (Central and State) under the sanctioned budget in State Budget. Director, Primary Education draws the allotted amount from the State Treasury on the basis of authority letter issued by the Accountant General, Jharkhand. Director, Primary Education draws the amount released by Gol for MDM Scheme and sends the same to the account of Jharkhand State Mid Day Meal Authority (JSMDMA). The Director of JSMDMA transfers the fund to the Districts MDM account on the basis of the demand and needs of districts as per actual children covered under MDM.

The District Superintendent of Education of the concerned district E-transfers the amount received to individual accounts of Saraswati Vahini on the basis of actual number of students serving MDM. The Saraswati Vahini Chairman and Sanyojika of Saraswati Vahini jointly withdraw the amount from the account of the Saraswati Vahini on fortnightly basis to meet the needs of fuels, condiments, oils and vegetables etc.

Date of released of fund State to District, District to Schools is given below:

Installments	State to District delayed by days	District to Schools delayed days)	State to School delayed by days
Adhoc Grant (25)	46	20	66
Balance of 1st Instalment	16	21	37
2nd Instalment	5	2	7
Drought	3	4	7

It is observed that more than two months took to reach the Adhoc Grant at the school level. State is advised to take the corrective measure to release the fund to the school level.

5. Menu of MDM

Sl.No	Days	Menu and time of Mid Day Meal Monday to Friday(01:30 PM to 02:00 PM) & Saturday (11:00 AM to 11:30 AM)
1	Monday	Rice, Dal and Green Vegetables, Egg/banana
2	Tuesday	Rice, Chola or Chana Sabji
3	Wednesday	Veg Pulao (Green Vegetables and Soya bean curry/ Rice and Dal
4	Thursday	Rice, Dal and Green Vegetables

Sl.No	Days	Menu and time of Mid Day Meal Monday to Friday(01:30 PM to 02:00 PM) & Saturday (11:00 AM to 11:30 AM)
5	Friday	Rice, Dal and Green Vegetables, Egg/banana
6	Saturday	Khichdi/ Fried rice (green vegetables)/ Soya bean curry, Enriched with Palak) and Achar with papad

6. School Nutrition Gardens

State informed that 2991 (8%) schools out of 35773 already have school nutrition gardens. PAB 2019-20 approved 17532 schools for setting up school nutrition gardens under flexi fund component. The file is under process and expected to release fund for construction of SNG during this financial year. There is no proposal for SNG during 2020-21. State submitted details proposal to MHRD for development of School Nutrition Gardens in 17,532 schools approved by the PAB-2019-20 MDM.

7. Supplementary Nutrition

State submitted proposal under supplementary nutrition to 12 malnutrition Districts of Jharkhand providing Jaggery and chana to 12,49,896 children for 42 days in Districts viz Khunti, Lohardaga, Simdega West Singhbhum , Latehar, Koderma, Chartra, Giridih, Dhanbad, Dumka, Pakur and Godda. The proposal was approved by the PAB-2019-20. This proposal is under process.

8. Community Participation (TithiBhojan etc.)

The Concept of "TithiBhojan", a community participation programme is not formally in practice in Jharkhand under Mid-Day Meal Scheme. However, on the occasion of Saraswati Puja and Gandhi Jayanti, children are served special meals i.e. puri, sabji, kheer etc. The State was advised to explore the possibilities of initiation of the concept of Tithi Bhojan in the State in consultation with community members, SMC members etc. It was also emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplement or complements Mid - Day Meal. It is also advised to collect the data on Tithi Bhojan from the community.

9. Monitoring Mechanism

State informed that they issued notification vide no. 356 dated 03.02.06, the State Government has set up three tier monitoring committee at State, District and Block level under the Chairmanship of Chief Secretary, Deputy Commissioner and block development officer respectively. All three levels Monitoring Cell have the telephone numbers of the member of Village Education Committee/ Headmaster of schools. Monitoring cell randomly talk to the Headmaster/Member of VEC/Teachers of that particular school and enquire about the running of the scheme. It has been made compulsory to enquire at least 240 schools on every working day at State level, 25 schools at District and 25 schools at Block level. Officials of the committee has to submit the report to the higher authority.

At State level, Director, Jharkhand State MDM Authority has been designated for constant monitoring of the Programme. At District level, District Collector is nominated as Nodal Officer for implementing the Programme. The MDMS is reviewed every month in District coordination meeting with the block level and District level officers. If any problem is reported, the same is try to resolved immediately. At Block level, Block level coordination committees meeting holds every month in which officials from all department must be presented. In the meeting if any problem is raised in connection with the implementation of the MDMS it is sorted out immediately.

Guru Goshti conducted every month at the block level in which all the head teachers of the block are present. Guru Goshti Meeting is chaired by the Block Education Extension Officer All the schools are reviewed in the meeting.

At School level, School Management Committee (SMC) is playing very active role for monitoring the scheme. Apart from above SMC committee a sub-committee of SMC functionaries i.e SARASWATI VAHINI SANCHALAN SAMITEE has constituted for implement MDMS and supervise the implementation of MDM in the school. A toll free number – 18003457025 is also installed for general public, student's and parent's for the transparency of the MDMS.

10. Social Audit

Jharkhand State has conducted Social Audit in 4855 Schools in all districts by Social Audit Unit of Jharkhand during FY 2019-20. State Govt. informed that the Social Audit Report did

not submit to the State Govt. and the complied report of the same will be submitted to MHRD immediately after they received from the Social Audit Units.

11. Testing of meals

In Jharkhand, testing of food is done by Food testing Laboratory Namkum, Ranchi (Food Safety Commissionerate, Deptt. Of Health Government of Jharkhand, B.I.T Mesra food testing lab and SUNTECH Tupudana, Ranchi. Food Sample has been collected from 24 district and testing report is send by the Laboratory in the financial year 2019-20. Total 210 food sample collected from the all districts. Till 31stDecember 2019, only 60 schools' report received and remaining schools' reports will be got till end of march, 2020.22 out of 60 sample testes have found below norms. State Govt. is advised to enquire and make research study and find out the reasons of below norms.

12. Tasting of Meal

Before serving the meal to the children the member of the Saraswati Vahini/ SMC and a teacher to taste cooked food and quality of food on daily basis. A register which is called "SwadPanji" on which the remarks is recorded after the meal tasted.

13. Centralized Kitchens and involvement of NGOs

ISKCON Food Relief Foundation is engaged for serving meal in 297 schools of East-Singbhum & 79 Schools of Saraikela-Kharsawan covering 31584 children (20,972 in East-Singbhum and 10612 children in Saraikela-Kharsawan). It is informed that as per the MDM Rules centralized kitchen can supply meals to the schools located in urban areas only.

14. Cooking Competition

Cooking competition activities among the Cook-cum-helpers did not conducted by the State. State is advised to conduct the cooking competition among the Cook-cum-helpers during 2020-21.

15. Capacity Building

The master trainers have been trained with support of Gol and Akshya Patra in which the SMC chairman, Saraswati Vahini chairman, cooks and saraswativahinisanyojika have been trained at State level. During the Training, they were imparted important tropic such as issues of safety, hygiene and nutrition of mid-day-meal using SOPs guidelines of Gol. The

master trainers organized district wise training to master trainer of selected cooks and helpers, SMC chairman. Again, these master trainers provided training to CCH, sanyojika at block level. State is planning to train 100 one day refresher training to cook cum helpers during 2020-21.

16. Contingency Plan to avoid any untoward incident

State informed the appraisal team that TOLL FREE telephones - 18003457025 has been installed at State/ District headquarter so that any irregularity if found can be addressed immediately. Apart from this every school have been instructed to write the phone numbers of State/ District/ Block monitoring cell on the wall of the School so that villagers can contact and inform the status of MDMS. The phone numbers of local PHCs, fire brigades and nearby police stations are also written on the kitchen sheds in case of need at emergent time.

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PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	21838	21704	21704
1.2	Upper Primary	13935	13912	13912
2	Children			
2.1	Primary	2294782	2294717	1894264*
2.2	Upper Primary	997048	997048	891317*
2.3	NCLP	3400	3465	3465
* Recommendation of children on the basis of height coverage in the 2 nd Qtr. of 2019-20.				
3	Working Days			
3.1	Primary	254	253	253
3.2	Upper Primary	254	253	253
3.3	NCLP	312	310	310
4	Cook cum Helper			
4.1	Primary	56509	56509	56509
4.2	Upper Primary	23082	23082	23082
5	Drought			
5.1	Children (Pry)	1701348	0	0
5.2	Children (U Pry)	744254	0	0
5.3	Working days	25	0	0
5.4	Cook-cum-helpers	60496	0	0
6	Non-Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	12114	12114	12114
6.3	Kitchen Devices (New)	0	0	0

6.4	Kitchen Devices (Replacement)	30497	30497	30497
7	Central Assistance (Rs in Lakh)			
7.1	Regular	35666.04	35546.54	33485.20
7.2	Drought	2992.73	0	Nil
7.3	Kitchen cum Store	Nil	0	00
7.4	Repair of kitchen-cum- stores	726.84	726.84	726.84
7.5	Kitchen Devices (new)	Nil	0	00
7.6	Kitchen Devices (Replacement)	2885.82	2885.82	2885.82
7.7	Grand Total (total of 7.1 to 7.6)	42272.43	39159.20	37097.86

STATE: JHARKHAND

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1894264	253	47924.88	0	47924.88
2	U. Primary (@150 gms per child per school day)	891317	253	33825.48	0	33825.48
3	NCLP (@150 gms per child per school day)	3465	310	161.12	0	161.12
4	Drought					
4.1	Primary	Nil				
4.2	Upper Primary	Nil				
TOTAL		27,89,046		81911.48	0.00	81911.48

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1437.75
2	Unit Cooking Cost- Rs.4.97per child per day	
2.1	Central share Cooking Cost @ Rs.2.98 per child/day (1894264 x 253 days x Rs. 2.98)	14281.61
2.2	Minimum Mandatory State share @ Rs.1.99 per child/day (1894264 x 253 days x Rs. 1.99)	9537.05
3	Transportation Assistance @ Rs.1175.00 per MT food grains (47924.88 MTs x Rs.1175.00)	563.12
4	Honorarium to Cook-cum-helpers for 10 months	
4.1	Central Share - @ Rs.600/- for 10 months) (56509 CCH x Rs.600 x 10 months)	3390.54

4.2	State Share - @ Rs 400/- for 10 months) (56509 CCH x Rs.400 x 10 months)	2260.36
5	Management Monitoring and Evaluation (MME) @ 2.7 of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	531.17
Total Central Share for Primary		20204.19
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1014.76
7	Unit Cooking Cost- Rs.7.45 per child per day	
7.1	Central share Cooking Cost @ Rs.4.47 per child/day (891317 x 253 days x Rs. 4.47)	10079.99
7.2	Minimum Mandatory State share @ Rs.2.98 per child/day (891317 x 253 days x Rs. 2.98)	6720.00
8	Transportation Assistance @ Rs. 1175.00 MT (33825.48MTs x Rs.1175.00)	397.45
9	Honorarium to Cook-cum-helpers for 10 months	
9.1	Central share- (23082 x Rs. 600 x10 Months)	1384.92
9.2	Minimum Mandatory State share- (23082 x Rs.400 x 10 months)	923.28
10	Management Monitoring and Evaluation (MME) @ 2.7 of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	347.68
Total Central Share for Upper Primary		13224.80
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	4.83
12	Unit Cooking Cost- Rs.7.45 per child per day for 310 days	
12.1	Central share Cooking Cost @ Rs.4.47 per child/day (3465 x 310 days x Rs. 4.47)	48.01
12.2	Minimum Mandatory State share @ Rs.2.98 per child/day (3465 x 310 days x Rs. 2.98)	32.01
12.3	Transportation Assistance @ Rs. 1175.00 MT (161.12 MTs x Rs.1175.00)	1.89
12.4	Management Monitoring and Evaluation (MME) @2.7 of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	1.48
Total Central Share for NCLP		56.21
Total of Central Share (Primary + Upper Primary + NCLP)		33485.20

C. Drought:

Nil

Sl. No.	Component/norm	Amount admissible(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	-
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	-
2.2	Minimum Mandatory State Share @ Rs. per child per day	-
3	Transportation Cost @ Rs. Per MT food grains	-
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	-
4.2	State Share - @ Rs. For 2 months)	-
5	Management Monitoring and Evaluation (MME) @2.7 of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	-
Total Central Share for Primary (Drought)		-
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	-
7	Unit Cooking Cost- Rs. per child per day -	
7.1	Central share @ Rs. per child per day	-
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	-
8	Transportation cost @ Rs. Per MT food grains	-
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	-
9.2	State Share - @ Rs. for ... months)	-
10	Management Monitoring and Evaluation (MME) @ 2.7 of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	-
Total Central Share for Upper Primary (Drought)		-
Total Primary + Upper Primary (Drought)		-

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	-
2	Repair of kitchen-cum-store (12114 units)	726.84
3	Kitchen Devices (New)	-
4	Kitchen Devices (Replacement) (30497 units)	2885.82
Total Central Share (Non-recurring)		3612.66

E. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	33485.20	19472.70
	Drought	Nil	Nil
Non- recurring		3612.66	2408.44
Grand Total		37097.86	21881.14

